

ANNUAL PROCUREMENT PALN FOR THE YEAR (2019 - 2020)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Population Welfare

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ Estimast cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	purchase of medicine	AO3927	-	On basis of demand	Goods	Local	250	Non ADP	250	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Jan 2020	15 Mar 2020	pwd main progra
2	purchase of contrace	AO9370	-	On basis of demand	Goods	Internatio	172	Non ADP	172	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	pwd main progra
3	purchase of medicine	AO3927	-	On basis of demand	Goods	Local	4	Non ADP	4	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Jan 2020	15 Mar 2020	11 fhc
4	purchase of contrace	AO9370	-	On basis of demand	Goods	Internatio	4.5	Non ADP	4.5	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	11fhc

5	purchase of stationer	AO3901	-	On basis of demand	Goods	Local	0.2	Non ADP	0.2	Petty Purchas	2nd Quarter	-	-	-	-	-	procure cell	
6	purchase of compute Stationer	AO3955	-	On basis of demand	Goods	Local	0.1	Non ADP	0.1	Petty Purchas	2nd Quarter	-	-	-	-	-	procure cell	
7	Purchase of hardware	AO9201	-	On basis of demand	Goods	Local	0.25	Non ADP	0.25	Tender	Single Stage Two Envelop	2nd Quarter	15 Dec 2019	20 Jan 2020	31 Jan 2020	05 Feb 2020	15 Feb 2020	procure cell
8	purchase of Furniture & Fixture	AO9701	-	On basis of demand	Goods	Local	0.2	Non ADP	0.2	Tender	Single Stage Two Envelop	2nd Quarter	15 Dec 2019	20 Jan 2020	30 Jan 2020	05 Feb 2020	15 Feb 2020	procure cell
9	purchase of plant & Machine	AO9601	-	On basis of demand	Goods	Local	0.1	Non ADP	0.1	Three Quotati		2nd Quarter	-	-	-	-	-	procure cell
10	Purchase of Printed Material	AO3902	-	On basis of demand	Goods	Local	21.66	ADP	21.66	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Jan 2020	15 Mar 2020	multise populat
11	purchase of contrace	AO9370	-	On basis of demand	Goods	Internatio	122	ADP	122	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	Multise populat
12	purchase of medicine	AO9370	-	On basis of demand	Goods	Local	40	ADP	40	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Jan 2020	08 Mar 2020	expansi of fwc

13	purchase of contrace	AO9370	-	On basis of demand	Goods	Local	50	ADP	50	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	Expansi fwc
14	Purchase of hardware	AO9201	-	On basis of demand	Goods	Local	24.25	ADP	24.25	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	12 Dec 2019	15 Mar 2020	E-Registra
15	Purchase of Gifts	AO6301	-	On basis of demand	Goods	Local	1.846	ADP	1.846	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	franchis
16	purchase of contrace	AO9370	-	On basis of demand	Goods	Internatio	31	ADP	31	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	franchis
17	Purchase of Hardwar	AO9201	-	On basis of demand	Goods	Local	5.77	ADP	5.77	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	franchis
18	purchase of plant & Machine	AO9601	-	On basis of demand	Goods	Local	5.1	ADP	5.1	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	Franchi
19	Purchase of Printed Material	AO3902	-	On basis of demand	Goods	Local	3	ADP	3	Direct Contrac	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	franchis
20	Purchase of Transpor	AO9501	-	On basis of demand	Goods	Local	10.58	ADP	10.58	Three Quotati		2nd Quarter	-	-	-	-	-	RTI sahiwal

21	Purchase of Hardwar	AO9201	-	On basis of demand	Goods	Local	3.13	ADP	3.13	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	RTI Sahiwal
22	Purchase of Furniture & Fixture	AO9701	-	On basis of demand	Goods	Local	6.77	ADP	6.77	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	11 Dec 2019	15 Mar 2020	RTI Sahiwal
23	purchase of plant & Machine	AO9601	-	On basis of demand	Goods	Local	5.42	ADP	5.42	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	12 Dec 2019	15 Mar 2020	RTI Sahiwal
24	Purchase of Cost of other stores	AO3942	-	On basis of demand	Goods	Local	2.68	ADP	2.68	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Nov 2019	11 Nov 2019	12 Dec 2019	15 Mar 2020	RTI sahiwal
25	purchase of contrace	AO9370	-	On basis of demand	Goods	Local	21	ADP	21	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	Franchi
26	purchase of contrace	AO9370	-	On basis of demand	Goods	Local	81	ADP	81	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	Multise
27	purchase of contrace	AO9370	-	On basis of demand	Goods	Local	3	Non ADP	3	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	11fhc

28	purchase of contrace	AO9370	-	On basis of demand	Goods	Local	114	Non ADP	114	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2019	01 Jan 2020	11 Jan 2020	11 Mar 2020	15 Apr 2020	PWD main Progra
29	Purchase of Stationer	Ao3901	-	On basis of demand	Goods	Local	0.4	Non ADP	0.4	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	20 Mar 2020	PWD Main Progra
30	Purchase of Stationer	Ao3901	-	On basis of demand	Goods	Local	0.2	Non ADP	0.2	Petty Purchas		1st Quarter	-	-	-	-	-	PWD Main Progra
31	Purchase of Comput Stationer	Ao3955	-	On basis of demand	Goods	Local	0.2	Non ADP	0.2	Petty Purchas		1st Quarter	-	-	-	-	-	
32	purchase of compute Stationer	Ao3955	-	On basis of demand	Goods	Local	0.6	Non ADP	0.6	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	20 Mar 2020	PWD Main Progra
33	Cost of other Stores	Ao3942	-	On basis of demand	Goods	Local	0.4	Non ADP	0.4	Three Quotati		1st Quarter	-	-	-	-	-	PWD Main Progra
34	Cost of other Stores	Ao3942	-	On basis of demand	Goods	Local	0.3	Non ADP	0.3	Petty Purchas		2nd Quarter	-	-	-	-	-	
35	Others	Ao3970	-	On basis of demand	Goods	Local	0.3	Non ADP	0.3	Three Quotati		1st Quarter	-	-	-	-	-	
36	Others	Ao3970	-	On basis of demand	Goods	Local	0.5	Non ADP	0.5	Petty Purchas		3rd Quarter	-	-	-	-	-	PWD Main Progra

37	Purchase of Hardwar	Ao9201	-	On basis of demand	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	20 Mar 2020	PWD Main Progra
38	Purchase of Hardwar	Ao9201	-	On basis of demand	Goods	Local	0.282	Non ADP	0.282	Petty Purchas		1st Quarter	-	-	-	-	-	PWD Main Progra
39	Purchase of Transpor	Ao9501	-	On basis of demand	Goods	Local	2	Non ADP	2	Direct Contrac	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	15 Mar 2020	PWD Main Progra
40	purchase of plant & Machine	Ao9601	-	On basis of demand	Goods	Local	0.2	Non ADP	0.2	Petty Purchas		2nd Quarter	-	-	-	-	-	PWD Main Progra
41	purchase of plant & Machine	Ao9601	-	On basis of demand	Goods	Local	8	Non ADP	0.8	Three Quotati		3rd Quarter	-	-	-	-	-	PWD Main Progra
42	Purchase of Furniture & Fixture	Ao9701	-	On basis of demand	Goods	Local	0.6	Non ADP	0.6	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	20 Mar 2020	PWD Main Progra
43	Repair & Main of Transpor	A13001	-	On basis of demand	Works	Local	8.1	Non ADP	8.1	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	20 Dec 2019	31 Dec 2019	15 Feb 2020	20 Mar 2020	PWD Main Progra
44	Repair & Maint of	A13001	-	On basis of demand	Works	Local	0.8	Non ADP	0.8	Three Quotati		3rd Quarter	-	-	-	-	-	PWD Main Progra

	Transpor																
45	Repair & Main of Transpor	A13001	-	On basis of demand	Works	Local	1.1	Non ADP	1.1	Petty Purchas	1st Quarter	-	-	-	-	-	PWD Main Progra
46	Repair & Main of Furniture & Fixture	A13201	-	On basis of demand	Works	Local	0.4	Non ADP	0.4	Petty Purchas	2nd Quarter	-	-	-	-	-	PWD Main Progra
47	Repair & Main of Mach/Eq	A13101	-	On basis of demand	Works	Local	0.4	Non ADP	0.4	Petty Purchas	2nd Quarter	-	-	-	-	-	PWD Main Progra
48	Purchase of furniture & Fixture	Ao9701	-	On basis of demand	Goods	Local	0.4	Non ADP	0.4	Three Quotati	1st Quarter	-	-	-	-	-	PWD main Progra