

"SAVE TREES & PROTECT ENVIRONN

**IMMEDIATE
BUDGET**



NO.BI-21(14)GA
GOVERNMENT
FINANCE D
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Dated Lahore, the 3rd July, 2023

The Secretary, Welfare Deptt. L.P.R.,
Government of the Punjab,
Population Welfare Department.

**SUBJECT:- BUDGET RELEASE FOR FINANCIAL YEAR 2023-2024 FOR
JULY 2023 TO OCTOBER 2023 (CURRENT) UNDER FUND
NO.PC21010-GENERAL ADMINISTRATION-LQ5364-POPULATION
WELFARE DEPARTMENT**

I am directed to refer to the subject cited above and to state that a sum of
Rs.48,186,000/-, (Voted) including SNE allocations is hereby released and placed at
your disposal for expenditure for the period **July 2023 to October 2023** of financial year
2023-2024. The detail is attached at **Annex-A**.

The allocations, as indicated above, may be distributed at spending DDO
level, as soon as possible, if any, in accordance with the instructions contained in
Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant
General, Punjab / District Accounts Officer concerned. After distribution of the allocations
to the subordinate offices / DDOs, the distributed allocations may be posted online into
the ECC-6.3 system by availing the connectivity of the system already provided to your
department.

3. **The Accountant General Punjab / District Accounts Officers shall
not be authorized to punch the budgetary allocations in the system at any level.**

4. I am further directed to request you that a certificate to the effect that the
grants have been distributed amongst the subordinate offices must be provided to this
department by 31st July, 2023.

5. It is intimated that no re-appropriation will be considered from **Salary
Components / LPR / Financial Assistance** by the Finance Department / Administrative
Department.

Misbah
(MISBAH ASGHAR)
BUDGET OFFICER-I

NO. & DATE EVEN

- A copy is forwarded for information and necessary action to the:-
1. Accountant General Punjab, Lahore.
 2. Section Officers (G-II), S&GA Department.

BUDGET OFFICER-I

FUND NO.PC21010-GENERAL ADMINISTRATION

Fund Center	Object Code	Sub Item	Sub Item Description	Amount (Rs.)
LQ5364 - POPULATION WELFARE DEPARTMENT	A01101-Basic Pay			8,104,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01102-Personal Pay			167,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01103-Special Pay			134,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01105-Qualification Pay			37,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01151-Basic Pay			3,823,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01201-Senior Post Allowance			6,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01202-House Rent Allowance			768,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01203-Conveyance Allowance			657,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01207-Washing Allowance			4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0120D-Integrated Allowance			60,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0120N-Special Allowance @ 20% of Basic Pay of Secretarial Employees			763,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01216-Qualification Allowance			60,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01217-Medical Allowance			448,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0121N-Personal Allowance			99,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01224-Entertainment Allowance			7,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0122N-Special Conveyance Allowance for disabled employees			17,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0122R-Administrative Allowance			57,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0122S-Utility Allowance			1,784,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01235-Secretarial Allowance			5,000,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01238-Charge Allowance			17,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0123E-Executive Allowance			6,334,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0123F-Civil Secretarial Allowance @ 50 %			434,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A0124R-Ad-Hoc Relief Allowance 2022			709,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01270-Others	037	30% Social Security Benefit in lieu of Pension to the Contract Employees	23,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01271-Overtime Allowance			134,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01273-Honoraria	000	Honoraria	200,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01274-Medical Charges			100,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01277-Contingent Paid Staff			200,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A01278-Leave Salary			4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03201-Postage and Telegraph			50,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03202-Telephone and Trunk Calls			234,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03204-Electronic Communication			67,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03205-Courier and Pilot Service			34,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03301-Gas			17,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03302-Water			20,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03303-Electricity	001	Electricity	734,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03304 Hot and Cold Weather Charges			25,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03305-POL for Generator			100,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03402-Rent for Office Building			2,334,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03407-Rates and Taxes			67,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03801-Training - Domestic	001	Training - domestic	4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03805-Travelling Allowance	001	Travelling Allowance	200,000

Fund Center	Object Code	Sub Item	Sub Item Description	Amount (Rs.)
LQ5364 - POPULATION WELFARE DEPARTMENT	A03806-Transportation of Goods			
LQ5364 - POPULATION WELFARE DEPARTMENT	A03807-P.O.L Charges			4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03808-Conveyance Charges			3,334,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03901-Stationery			50,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03902-Printing and Publication	001	Printing and Publications	200,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03903-Conferences / Seminars / Workshops / Symposia			134,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03905-Newspapers, Periodicals and Books	001	News Papers, Periodicals & Books	1,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03906-Uniforms and Protective Clothing			4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03907-Advertising & Publicity	001	Advertising & Publicity	64,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03918-Exhibitions, Fairs and other National Celebrations			67,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03919-Payments to Other for Services rendered	001	Payments to Others for Service Rendered	4,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03942-Cost of Other Stores	001	Cost of Other Stores	134,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03955-Other Store - Tear Gas / Computer, Stationary			117,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A03970-Others	001	Others	134,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A04114-Superannuation Encashment on L.P.R			334,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A05216-Financial Assistance to the Government Employees/their Families, expired/disabled/injured	001	Fin. Assis. to the families of the persons who expires during service.	834,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A06301-Entertainments & Gifts	001	Entertainment & Gifts	100,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09201-Hardware			25,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09202-Software			34,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09203-I.T. Equipment			17,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09501-Purchase of Transport	001	Transport	7,587,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09601-Purchase of Plant & Machinery			84,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A09701-Purchase of Furniture & Fixture			84,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A13001-Transport			480,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A13101-Machinery and Equipment			180,000
LQ5364 - POPULATION WELFARE DEPARTMENT	A13201-Furniture and Fixture			120,000
TOTAL				48,186,000